

# North Tyneside Council

## Report to Cabinet

### Date: 7 February 2022

**Title: 2022-2026 Financial Planning and Budget Process: Cabinet's Draft Budget and Council Tax Requirement Proposals**

#### **Budget Scrutiny Sub-group report to Cabinet**

<b>Portfolio(s):</b>	<b>Elected Mayor</b>	<b>Cabinet Member(s):</b>	<b>Mrs Norma Redfearn</b>
	<b>Deputy Mayor</b>		<b>Councillor C Johnson</b>
	<b>Finance and Resources</b>		<b>Councillor M Rankin</b>
	<b>Housing</b>		<b>Councillor S Cox</b>

**Report from Service Area:** **Senior Leadership Team**

**Responsible Officer:** **Janice Gillespie, Director of Resources (Chief Finance Officer)** **Tel: 643 5701**

**Wards affected:** **All**

#### **PART 1**

##### **1.1 Executive Summary:**

1.1.1 The purpose of this report is to provide Cabinet with any recommendations made by the Budget Scrutiny sub-group in relation to Cabinet's Final Budget Proposals as part of the 2022-2026 Financial Planning and Budget Process.

This report should be viewed in conjunction with its report to Overview, Scrutiny & Policy Development Committee of 17 January 2022.

1.1.2 The Budget Scrutiny sub-group met on 15 December 2021 where the Director of Resources and Senior Officers presented the 2022-2026 Financial Planning and Budget Process: Cabinets Initial Budget proposals.

The Budget Scrutiny sub-group reported its views to Overview, Scrutiny & Policy Development Committee at its meeting on 17 January 2022, which were then considered by Cabinet at its meeting on 31 January 2022.

Overview, Scrutiny & Policy Development Committee at its meeting on the 17 January 2022, gave delegation to the Budget Scrutiny sub-group to make any further recommendations to Cabinet as a result of its meeting on the 1 February 2022. Any recommendations will be put forward to Cabinet at its meeting on 7 February 2022.

- 1.1.3 A supplemental report detailing Cabinet's response to the report received by Cabinet on 1 February 2022 will be circulated to all Cabinet Members soon as possible prior to the extraordinary meeting on 7 February 2022.