

# Meeting: Overview, Scrutiny & Policy Development Committee

**Date:** 17 January 2022

**Title:** Measuring performance of Our North Tyneside Plan 2021-2025

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**Service:** Corporate Strategy and Customer Services

**Wards affected:** All Wards

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## 1. Purpose of Report

The purpose of this report is to update the Overview, Scrutiny and Policy Development Committee on proposed new measures to monitor the performance of the Our North Tyneside Plan 2021-2025 and the committee is invited to make any comments or provide feedback on proposed measures.

## 2. Recommendations

The Committee is invited to:-

- a) Note the proposed performance measures to monitor progress of the Our North Tyneside Plan 2021-2025 as attached in Appendix 1
- b) Provide any comments or recommendations to consider as appropriate.

## 3. Details

On 23<sup>rd</sup> September 2021, the new council plan, Our North Tyneside Plan 2021-25 was agreed by Full Council. The new council plan reflects the policy priorities of the incoming administration following the Mayoral Election in May 2021 and the priorities of residents, businesses, partners and stakeholders provided during internal and external engagement.

The Our North Tyneside Plan is structured around five themes with a set of policy priorities:-

- Thriving
- Family Friendly
- Caring
- Secure
- Green

The Our North Tyneside Plan sets out the strategic priorities and vision for the council, however it will require partnership working with residents, communities, businesses, other local public sector organisations and the voluntary and community sector to realise the priorities set out. The Our North Tyneside Council Plan has been adopted as the strategic vision of the North Tyneside Strategic Partnership.

A proposed set of high-level outcome measures (appendix 1) have been developed against most of the priorities of the Our North Tyneside Plan. The majority of measures are updated annually. For some priorities, such as regeneration projects, a written qualitative update would be more appropriate than performance metrics.

The Our North Tyneside 2021-2025 performance report will be produced on a 6 monthly basis and will be presented to Lead Member Briefing, Overview, Scrutiny and Policy Development Committee and the North Tyneside Strategic Partnership.

The proposed format for this report is a dashboard report with an accompanying analysis report.

<b>Meeting</b>	<b>Frequency</b>	<b>Reported Date</b>
Lead Members Briefing	6 monthly	March and October
Overview, Scrutiny and Policy Development Committee	6 monthly	March and October
North Tyneside Strategic Partnership	6 monthly	June and December

#### **4. Background Information**

The following documents have been used in the compilation of this report and may be inspected at the offices of the author.

[Report to Council 23 September 2021](#)

[Our North Tyneside Plan 2021-2025](#)

## Appendix 1

ONT Theme	Our North Tyneside 2021-25 priority	Measures
Thriving	We will regenerate the high streets of North Shields and Wallsend, and in addition to the Master Plan for North Shields, we will bring forward Master Plans for Wallsend and Whitley Bay town centre areas. We will also bring investment and improvements to the North West area of the borough and ensure that regeneration delivers ambition, opportunity and benefits for all of our residents	Written update on Masterplans
		Town Centre vacancy rate
		Breakdown of types of businesses making up town centres; retail, leisure and entertainment, food and drink,
		New start up businesses in town centres.
	We will bring more good quality jobs to North Tyneside – by helping local businesses to sustain and grow, making it attractive for new businesses to set up or relocate in the borough	Number of small business start ups
		Businesses surviving one year after being started
		Jobs in North Tyneside
	We will invest in adult education and to support apprenticeships to make sure people have the right skills for the job	% Not in Education, Employment or Training
		Skills gap - measured by skills shortage vacancies as a proportion of all job vacancies
		Number of level 1 (intermediate) apprenticeships starts
		Number of level 2 (advanced) apprenticeships starts
		Number of level 3 (higher) apprenticeships starts
	We will keep our libraries and leisure centres open as part of a vibrant range of cultural and sporting activities to support the health and wellbeing of our residents	Positive destination, post KS5 (A level)
		Satisfaction with sports and leisure facilities (includes swimming pools)
We will continue to be the destination	Number of Blue Flag and Seaside Awards achieved	

	of choice for visitors through the promotion of North Tyneside's award-winning parks, beaches, festivals and seasonal activities	Number of Green Flag Awards achieved
		Number of day visits and overnight stays to North Tyneside
		Satisfaction of visitors to North Tyneside
		Satisfaction with parks and green spaces
		Satisfaction with beaches
	We will reduce the number of derelict properties across the borough	Long term vacant dwellings in North Tyneside
		North Tyneside properties deleted from Council Tax Valuation List - property uninhabitable
	We will review how the council purchases and contracts for goods and services to maximise value for money and environmental sustainability.	
Secure	Council wardens will work in partnership with Northumbria Police to prevent and tackle all forms of antisocial behaviour	Anti-social behaviour incidents reported to Northumbria Police at a rate of 1,000 population
		% of residents who feel safe outside in their local area during the day
		% of residents who feel safe outside in their local area after dark
	We will invest an additional £2m per year on fixing our roads and pavements	% of residents satisfied with road maintenance
		% of residents satisfied with pavement maintenance
		Local authority managed classified roads where maintenance should be considered - principal and non-principal
	We will maintain the Council Tax support scheme that cuts bills for thousands of low income households across North Tyneside	Applications for Local Council Tax Support
	We will tackle health and socio-economic inequalities across the borough including through our Poverty Intervention Fund to tackle food poverty	Written update on PIF
		Childhood obesity - prevalence of excess weight at Reception via NCMP
		Childhood obesity - prevalence of excess weight at Year 6 via NCMP
		A02a - Inequality in life expectancy at birth (Male)
		A02a - Inequality in life expectancy at birth (Female)
		C18 - Smoking Prevalence in adults (18+) - current smokers
E06b - Under 75 mortality rate from liver disease considered preventable		

		number of children in families in relative low income
		number of children in families in absolute low income
	We will provide 5000 affordable homes	Written update on programme
		Number of affordable homes delivered (gross)
Family- Friendly	We will support local schools, making sure all children have access to a high-quality education with opportunities to catch up where needed after the pandemic	% of Primary Schools rated Good or Outstanding by OFSTED
		% of Secondary Schools rated Good or Outstanding by OFSTED
		% of pupils reaching the phonics threshold by the end of Yr2
		% reaching the expected level at the end of KS1 (3 measures Reading, Writing, Maths)
		% reading the expected level at the end of KS2 in RWM
		Progress score KS1-KS2 (3 measures- Reading Writing Maths)
		The gap between disadvantaged pupils and non-disadvantaged pupils (nationally) reaching the Expected Level in Reading, Writing and Maths at KS2
		Key stage 4 attainment.1% of students achieved 4 or above in English and maths
		Attainment 8 (the attainment of students across 8 qualifications)
		achieved the English Baccalaureate
		Key stage 5
		Progress 8 gap between disadvantaged pupils and their peers
		% Pupils achieving Basics (A* to C/9 to 4) in English and Maths at) KS4
		Progression to Sustained Education post-KS4
		% LAC Pupils (SSDA903 cohort) reaching the Expected Level in Reading, Writing and Maths at KS2
		% LAC Pupils (SSDA903 cohort) attaining Basics (A*-C / 9-4 E&M) at KS4
		% LAC Pupils (SSDA903 cohort) reaching the Expected Level in Reading, Writing and Maths at KS2
		% LAC Pupils (SSDA903 cohort) attaining Basics (A*-C / 9-4 E&M) at KS4
		%EHE by predecessor school and SEN status
		%OA by school and vulnerable group
Exclusions and suspensions by school and vulnerable group		
Proportion of pupils with an EHCP educated in Special schools		
We will provide outstanding children's	Children subject to a child protection plan during the year	

	social care services, events and facilities so North Tyneside is a great place for family life	% of care leavers who are in education, employment or training
		Children subject to a child protection plan during the year
		% of care leavers who are in education, employment or training
		% of Young Offenders who re-offend within 12 month period
		Number of young people who are first time entrants into Youth justice system - PNC Rate Per 100,000 of the 10 - 17 population
		Number of contacts to safeguarding services - children
		Looked After Children Stability - 3 or more Placements %
	We will ensure all children are ready for school and that schools have an inclusive approach so that all of our children and young people have the best start in life	% pupils reaching a Good Level of Development at Foundation Stage
		The gap between disadvantaged (FSM) pupils and their peers reaching the expected level (GLD) at foundation stage
		% of children who received a 2-2½ year review using Ages and Stages Questionnaire (ASQ-3)
Caring	We will provide great care to all who need it, with extra support available all the way through to the end of the pandemic	% meeting the expected level in all 5 areas of the ASQ-3
		ASC Safeguarding Enquiries per 100,000 population
		ASC Safeguarding Concerns per 100,000 population
		The proportion of people who use Adult Social Care services who feel safe
		Proportion of people who received a short-term service during the year where the sequel was either no ongoing support or support of a lower level
	% of safeguarding contacts progressed to enquiry	
	We will work with the care provision sector to improve the working conditions of care workers	
	People will be cared for, protected and supported if they become vulnerable, including if they become homeless	C29 - Emergency hospital admissions due to falls in people aged 65 and over
		Number of homeless presentations accepted as priority homeless
	We will support local community groups and the essential work they do	
We will work to reduce inequality, eliminate discrimination and ensure the social rights of the people of North Tyneside are key to council decision making		

Green	We will keep increasing the amount of waste that can be recycled and introduce food waste collections and deposit return schemes	Total amount of municipal waste collected from households and operations (tonnes)
		Total waste produced per household (Kg)
		Percentage of municipal waste sent to landfill
		Household waste sent for reuse, recycling & composting
	Council environmental hit squads will crack down on littering	Number of fly tipping incidents reported
		Number of fixed penalty notices issued for littering
		Number of fixed penalty notices issued for fly tipping
		Satisfaction with street cleansing services
	We will secure funding to help low income households to install low-carbon heating	Green Home Grants - measures installed
	We will increase opportunities for safe walking and cycling, including providing a segregated cycleway at the coast	Proportion of adults that cycle once per week
		Proportion of adults that walk once per week
		Proportion of adults who do any walking or cycling once per week
	We will publish an action plan of the steps we will take and the national investment we will seek to make North Tyneside carbon net-zero by 2030	Reduction in carbon emissions in Council operations against base line year 2010/11
		Total CO2 emissions for North Tyneside
		Per capita CO2 emissions for North Tyneside