

2019/20			
Gross Exp £000s	Gross Inc £000s	Net Exp £000s	
113	(263)	(150)	Chief Executive Office
196,499	(168,158)	28,341	Commissioning & Asset Management
1,532	(584)	948	Corporate Strategy
73,765	(30,446)	43,319	Environment, Housing & Leisure
171,599	(99,947)	71,652	Health, Education, Care & Safeguarding
51,407	(69,385)	(17,978)	Housing Revenue Account
2,330	(1,571)	759	Law & Governance
2,813	(959)	1,854	Regeneration & Economic Development
65,616	(63,229)	2,387	Resources
23,409	(15,077)	8,332	Central Costs (including support services)
589,083	(449,619)	139,464	Cost of Services
12,021	-	12,021	Other operating expenditure (as per note 10)
34,755	(1,940)	32,815	Financing & Investment income and expenditure (as per Note 11)
-	(184,640)	(184,640)	Taxation and non-specific grant income and expenditure (as per note 12)
635,859	(636,199)	(340)	(Surplus)/ Deficit on Provision of Services

(5,589)	Surplus on Revaluation of Non-Current Assets (note 33a)	(1,887)
(43,640)	Remeasurement of the net defined benefit (note 33d)	66,240
3,614	Deficit/ (Surplus) on Financial Instruments Revaluation Reserve (note 33h)	(558)
(45,615)	Other Comprehensive Income & Expenditure	63,795
(45,955)	Total Comprehensive Income & Expenditure	34,746

Link to CIES:

Check:
Balance Sheet 31.03.2020
Balance Sheet 31.03.2021

CIES =
Difference

2020/21				
Gross Exp £000s	IAS 19 Adjustment	Revised Gross Exp £000s	Gross Inc £000s	Revised Net Exp £000s
123	1	124	(297)	(173)
193,105	118	193,223	(178,839)	14,384
2,272	4	2,276	(1,293)	983
78,455	51	78,506	(32,327)	46,179
178,873	94	178,967	(103,622)	75,345
43,418	44	43,462	(70,298)	(26,836)
1,595	6	1,601	(862)	739
6,064	2	6,066	(757)	5,309
64,287	8	64,295	(60,610)	3,685
99,583	2	99,585	(74,283)	25,302
667,775	330	668,105	(523,188)	144,917
12,022	-	-	-	12,022
33,357	-	-	(586)	32,771
-	-	-	(218,759)	(218,759)
713,154	-	-	(742,533)	(29,049)

Previously £104,090m, reduction of £37,850m.

63,795
34,746

128,933
94,187
34,746

34,746
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