

	Actual Gross Expenditure £000	Financing						Total Financing £000
		Unsupported Borrowing £000	Capital Receipts £000	Government Grants £000	ERDF £000	Grants & Contributions £000	Revenue Funding £000	
General Fund	35,911	-12,001	0	-15,356	-128	-8,253	-173	-35,911
Housing (HRA)	23,169	0	-357	0	0	0	-22,812	-23,169
Total	59,080	-12,001	-357	-15,356	-128	-8,253	-22,985	-59,080